INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**20.384.018.491,88**	**13.742.475.425,34**	**67,42%**	**12.847.688.772,58**	**63,03%**	**9.967.111.196,04**	**48,90%**	**6.641.543.066,54**	**32,58%**	**3.775.364.229,30**	**18,52%**
01	**Total**		**39.483.552,00**	**25.663.427,85**	**65,00%**	**25.243.430,78**	**63,93%**	**21.123.652,59**	**53,50%**	**13.820.124,15**	**35,00%**	**4.539.775,26**	**11,50%**
	01001	**Total**	**39.483.552,00**	**25.663.427,85**	**65,00%**	**25.243.430,78**	**63,93%**	**21.123.652,59**	**53,50%**	**13.820.124,15**	**35,00%**	**4.539.775,26**	**11,50%**
		911N	39.483.552,00	25.663.427,85	65,00%	25.243.430,78	63,93%	21.123.652,59	53,50%	13.820.124,15	35,00%	4.539.775,26	11,50%
02	**Total**		**9.151.879,00**	**5.726.636,68**	**62,57%**	**5.719.700,68**	**62,50%**	**4.945.129,70**	**54,03%**	**3.425.242,32**	**37,43%**	**781.506,98**	**8,54%**
	02001	**Total**	**9.151.879,00**	**5.726.636,68**	**62,57%**	**5.719.700,68**	**62,50%**	**4.945.129,70**	**54,03%**	**3.425.242,32**	**37,43%**	**781.506,98**	**8,54%**
		911O	9.151.879,00	5.726.636,68	62,57%	5.719.700,68	62,50%	4.945.129,70	54,03%	3.425.242,32	37,43%	781.506,98	8,54%
03	**Total**		**1.596.555,98**	**893.587,11**	**55,97%**	**893.587,11**	**55,97%**	**893.587,11**	**55,97%**	**702.968,87**	**44,03%**	**0,00**	**0,00%**
	03001	**Total**	**1.596.555,98**	**893.587,11**	**55,97%**	**893.587,11**	**55,97%**	**893.587,11**	**55,97%**	**702.968,87**	**44,03%**	**0,00**	**0,00%**
		912M	1.596.555,98	893.587,11	55,97%	893.587,11	55,97%	893.587,11	55,97%	702.968,87	44,03%	0,00	0,00%
04	**Total**		**322.879.605,40**	**188.161.004,61**	**58,28%**	**157.856.048,53**	**48,89%**	**107.090.400,60**	**33,17%**	**134.718.600,79**	**41,72%**	**81.070.604,01**	**25,11%**
	04001	**Total**	**26.889.176,02**	**18.920.786,89**	**70,37%**	**18.371.246,56**	**68,32%**	**13.872.465,40**	**51,59%**	**7.968.389,13**	**29,63%**	**5.048.321,49**	**18,77%**
		331M	26.889.176,02	18.920.786,89	70,37%	18.371.246,56	68,32%	13.872.465,40	51,59%	7.968.389,13	29,63%	5.048.321,49	18,77%
	04010	**Total**	**78.673.056,26**	**56.735.284,31**	**72,12%**	**44.123.101,05**	**56,08%**	**26.181.293,75**	**33,28%**	**21.937.771,95**	**27,88%**	**30.553.990,56**	**38,84%**
		333A	12.564.302,84	8.350.387,89	66,46%	7.897.105,39	62,85%	5.272.935,75	41,97%	4.213.914,95	33,54%	3.077.452,14	24,49%
		334A	66.108.753,42	48.384.896,42	73,19%	36.225.995,66	54,80%	20.908.358,00	31,63%	17.723.857,00	26,81%	27.476.538,42	41,56%
	04011	**Total**	**61.055.159,19**	**38.754.371,53**	**63,47%**	**37.489.937,44**	**61,40%**	**28.427.675,44**	**46,56%**	**22.300.787,66**	**36,53%**	**10.326.696,09**	**16,91%**
		332A	7.088.326,73	4.372.290,46	61,68%	4.182.274,45	59,00%	3.409.269,23	48,10%	2.716.036,27	38,32%	963.021,23	13,59%
		332B	39.302.566,16	24.178.809,93	61,52%	23.469.312,99	59,71%	18.259.815,27	46,46%	15.123.756,23	38,48%	5.918.994,66	15,06%
		337C	14.664.266,30	10.203.271,14	69,58%	9.838.350,00	67,09%	6.758.590,94	46,09%	4.460.995,16	30,42%	3.444.680,20	23,49%
	04012	**Total**	**95.769.213,37**	**38.443.412,06**	**40,14%**	**29.582.499,94**	**30,89%**	**18.295.295,95**	**19,10%**	**57.325.801,31**	**59,86%**	**20.148.116,11**	**21,04%**
		432A	95.769.213,37	38.443.412,06	40,14%	29.582.499,94	30,89%	18.295.295,95	19,10%	57.325.801,31	59,86%	20.148.116,11	21,04%
	04013	**Total**	**4.803.261,25**	**1.744.942,35**	**36,33%**	**1.744.942,35**	**36,33%**	**1.518.127,25**	**31,61%**	**3.058.318,90**	**63,67%**	**226.815,10**	**4,72%**
		333A	4.803.261,25	1.744.942,35	36,33%	1.744.942,35	36,33%	1.518.127,25	31,61%	3.058.318,90	63,67%	226.815,10	4,72%
	04014	**Total**	**55.689.739,31**	**33.562.207,47**	**60,27%**	**26.544.321,19**	**47,66%**	**18.795.542,81**	**33,75%**	**22.127.531,84**	**39,73%**	**14.766.664,66**	**26,52%**
		336A	55.689.739,31	33.562.207,47	60,27%	26.544.321,19	47,66%	18.795.542,81	33,75%	22.127.531,84	39,73%	14.766.664,66	26,52%
07	**Total**		**546.849.379,34**	**465.254.465,36**	**85,08%**	**392.160.835,01**	**71,71%**	**256.011.382,60**	**46,82%**	**81.594.913,98**	**14,92%**	**209.243.082,76**	**38,26%**
	07001	**Total**	**308.305.981,47**	**283.525.193,13**	**91,96%**	**283.509.148,49**	**91,96%**	**209.973.603,36**	**68,11%**	**24.780.788,34**	**8,04%**	**73.551.589,77**	**23,86%**
		942M	308.305.981,47	283.525.193,13	91,96%	283.509.148,49	91,96%	209.973.603,36	68,11%	24.780.788,34	8,04%	73.551.589,77	23,86%
	07010	**Total**	**24.156.883,64**	**10.864.332,09**	**44,97%**	**4.712.615,54**	**19,51%**	**2.496.252,66**	**10,33%**	**13.292.551,55**	**55,03%**	**8.368.079,43**	**34,64%**
		942O	24.156.883,64	10.864.332,09	44,97%	4.712.615,54	19,51%	2.496.252,66	10,33%	13.292.551,55	55,03%	8.368.079,43	34,64%
	07011	**Total**	**171.240.102,35**	**151.434.741,32**	**88,43%**	**102.646.452,16**	**59,94%**	**42.369.511,80**	**24,74%**	**19.805.361,03**	**11,57%**	**109.065.229,52**	**63,69%**
		942N	171.240.102,35	151.434.741,32	88,43%	102.646.452,16	59,94%	42.369.511,80	24,74%	19.805.361,03	11,57%	109.065.229,52	63,69%
	07012	**Total**	**43.146.411,88**	**19.430.198,82**	**45,03%**	**1.292.618,82**	**3,00%**	**1.172.014,78**	**2,72%**	**23.716.213,06**	**54,97%**	**18.258.184,04**	**42,32%**
		928M	43.146.411,88	19.430.198,82	45,03%	1.292.618,82	3,00%	1.172.014,78	2,72%	23.716.213,06	54,97%	18.258.184,04	42,32%
11	**Total**		**1.032.101.411,62**	**744.365.274,56**	**72,12%**	**740.534.631,10**	**71,75%**	**559.677.137,97**	**54,23%**	**287.736.137,06**	**27,88%**	**184.688.136,59**	**17,89%**
	11001	**Total**	**49.518.894,07**	**34.507.783,24**	**69,69%**	**34.191.539,79**	**69,05%**	**28.147.222,61**	**56,84%**	**15.011.110,83**	**30,31%**	**6.360.560,63**	**12,84%**
		924M	49.518.894,07	34.507.783,24	69,69%	34.191.539,79	69,05%	28.147.222,61	56,84%	15.011.110,83	30,31%	6.360.560,63	12,84%
	11010	**Total**	**146.961.158,04**	**139.686.140,21**	**95,05%**	**139.495.335,64**	**94,92%**	**89.057.032,06**	**60,60%**	**7.275.017,83**	**4,95%**	**50.629.108,15**	**34,45%**
		131M	1.060.830,61	549.574,40	51,81%	549.574,40	51,81%	549.574,40	51,81%	511.256,21	48,19%	0,00	0,00%
		132A	143.757.544,19	137.850.327,94	95,89%	137.659.523,37	95,76%	87.485.579,99	60,86%	5.907.216,25	4,11%	50.364.747,95	35,03%
		932O	2.142.783,24	1.286.237,87	60,03%	1.286.237,87	60,03%	1.021.877,67	47,69%	856.545,37	39,97%	264.360,20	12,34%
	11011	**Total**	**207.847.184,76**	**138.794.483,93**	**66,78%**	**138.607.076,28**	**66,69%**	**102.593.768,81**	**49,36%**	**69.052.700,83**	**33,22%**	**36.200.715,12**	**17,42%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		134A	207.847.184,76	138.794.483,93	66,78%	138.607.076,28	66,69%	102.593.768,81	49,36%	69.052.700,83	33,22%	36.200.715,12	17,42%
	11014	**Total**	**8.840.857,72**	**4.744.596,15**	**53,67%**	**4.734.377,39**	**53,55%**	**4.661.990,79**	**52,73%**	**4.096.261,57**	**46,33%**	**82.605,36**	**0,93%**
		921S	8.840.857,72	4.744.596,15	53,67%	4.734.377,39	53,55%	4.661.990,79	52,73%	4.096.261,57	46,33%	82.605,36	0,93%
	11015	**Total**	**13.597.376,48**	**8.655.112,72**	**63,65%**	**8.655.112,72**	**63,65%**	**2.490.430,27**	**18,32%**	**4.942.263,76**	**36,35%**	**6.164.682,45**	**45,34%**
		921T	13.597.376,48	8.655.112,72	63,65%	8.655.112,72	63,65%	2.490.430,27	18,32%	4.942.263,76	36,35%	6.164.682,45	45,34%
	11016	**Total**	**5.077.592,10**	**3.072.715,40**	**60,52%**	**3.072.715,40**	**60,52%**	**2.787.359,29**	**54,90%**	**2.004.876,70**	**39,48%**	**285.356,11**	**5,62%**
		921Q	5.077.592,10	3.072.715,40	60,52%	3.072.715,40	60,52%	2.787.359,29	54,90%	2.004.876,70	39,48%	285.356,11	5,62%
	11018	**Total**	**3.438.731,69**	**1.927.609,48**	**56,06%**	**1.925.929,48**	**56,01%**	**1.380.951,82**	**40,16%**	**1.511.122,21**	**43,94%**	**546.657,66**	**15,90%**
		921U	3.438.731,69	1.927.609,48	56,06%	1.925.929,48	56,01%	1.380.951,82	40,16%	1.511.122,21	43,94%	546.657,66	15,90%
	11019	**Total**	**5.502.647,76**	**3.730.699,43**	**67,80%**	**3.730.699,43**	**67,80%**	**2.567.097,60**	**46,65%**	**1.771.948,33**	**32,20%**	**1.163.601,83**	**21,15%**
		334D	5.502.647,76	3.730.699,43	67,80%	3.730.699,43	67,80%	2.567.097,60	46,65%	1.771.948,33	32,20%	1.163.601,83	21,15%
	11020	**Total**	**1.325.224,14**	**693.344,06**	**52,32%**	**693.344,06**	**52,32%**	**693.344,06**	**52,32%**	**631.880,08**	**47,68%**	**0,00**	**0,00%**
		921X	1.325.224,14	693.344,06	52,32%	693.344,06	52,32%	693.344,06	52,32%	631.880,08	47,68%	0,00	0,00%
	11022	**Total**	**407.092.151,21**	**262.247.608,86**	**64,42%**	**262.122.966,30**	**64,39%**	**237.146.391,94**	**58,25%**	**144.844.542,35**	**35,58%**	**25.101.216,92**	**6,17%**
		112B	74.282.548,62	67.629.793,69	91,04%	67.505.151,13	90,88%	42.528.576,97	57,25%	6.652.754,93	8,96%	25.101.216,72	33,79%
		112C	332.809.602,59	194.617.815,17	58,48%	194.617.815,17	58,48%	194.617.814,97	58,48%	138.191.787,42	41,52%	0,20	0,00%
	11023	**Total**	**109.450.477,27**	**91.061.600,16**	**83,20%**	**88.664.612,63**	**81,01%**	**47.135.716,37**	**43,07%**	**18.388.877,11**	**16,80%**	**43.925.883,79**	**40,13%**
		112A	109.450.477,27	91.061.600,16	83,20%	88.664.612,63	81,01%	47.135.716,37	43,07%	18.388.877,11	16,80%	43.925.883,79	40,13%
	11104	**Total**	**42.223.355,89**	**35.110.843,86**	**83,16%**	**35.095.373,01**	**83,12%**	**24.054.148,87**	**56,97%**	**7.112.512,03**	**16,84%**	**11.056.694,99**	**26,19%**
		114A	42.223.355,89	35.110.843,86	83,16%	35.095.373,01	83,12%	24.054.148,87	56,97%	7.112.512,03	16,84%	11.056.694,99	26,19%
	11120	**Total**	**22.282.624,28**	**15.306.378,87**	**68,69%**	**15.245.290,76**	**68,42%**	**12.995.490,71**	**58,32%**	**6.976.245,41**	**31,31%**	**2.310.888,16**	**10,37%**
		134M	22.282.624,28	15.306.378,87	68,69%	15.245.290,76	68,42%	12.995.490,71	58,32%	6.976.245,41	31,31%	2.310.888,16	10,37%
	11205	**Total**	**8.943.136,21**	**4.826.358,19**	**53,97%**	**4.300.258,21**	**48,08%**	**3.966.192,77**	**44,35%**	**4.116.778,02**	**46,03%**	**860.165,42**	**9,62%**
		921R	8.943.136,21	4.826.358,19	53,97%	4.300.258,21	48,08%	3.966.192,77	44,35%	4.116.778,02	46,03%	860.165,42	9,62%
12	**Total**		**322.178.407,34**	**199.962.737,35**	**62,07%**	**166.502.756,26**	**51,68%**	**115.974.952,37**	**36,00%**	**122.215.669,99**	**37,93%**	**83.987.784,98**	**26,07%**
	12001	**Total**	**45.895.295,16**	**35.500.471,70**	**77,35%**	**35.500.471,70**	**77,35%**	**24.043.013,65**	**52,39%**	**10.394.823,46**	**22,65%**	**11.457.458,05**	**24,96%**
		923M	45.895.295,16	35.500.471,70	77,35%	35.500.471,70	77,35%	24.043.013,65	52,39%	10.394.823,46	22,65%	11.457.458,05	24,96%
	12013	**Total**	**25.155.102,79**	**16.386.206,16**	**65,14%**	**9.770.227,53**	**38,84%**	**4.849.880,82**	**19,28%**	**8.768.896,63**	**34,86%**	**11.536.325,34**	**45,86%**
		431A	19.331.732,40	13.283.163,07	68,71%	6.667.184,44	34,49%	2.124.252,67	10,99%	6.048.569,33	31,29%	11.158.910,40	57,72%
		492A	5.823.370,39	3.103.043,09	53,29%	3.103.043,09	53,29%	2.725.628,15	46,80%	2.720.327,30	46,71%	377.414,94	6,48%
	12014	**Total**	**7.599.680,79**	**3.641.850,45**	**47,92%**	**3.641.850,45**	**47,92%**	**3.641.850,45**	**47,92%**	**3.957.830,34**	**52,08%**	**0,00**	**0,00%**
		921M	7.599.680,79	3.641.850,45	47,92%	3.641.850,45	47,92%	3.641.850,45	47,92%	3.957.830,34	52,08%	0,00	0,00%
	12015	**Total**	**7.380.244,36**	**3.601.941,22**	**48,81%**	**3.601.941,22**	**48,81%**	**2.945.394,35**	**39,91%**	**3.778.303,14**	**51,19%**	**656.546,87**	**8,90%**
		921V	2.226.765,96	1.070.553,41	48,08%	1.070.553,41	48,08%	414.006,54	18,59%	1.156.212,55	51,92%	656.546,87	29,48%
		931N	5.153.478,40	2.531.387,81	49,12%	2.531.387,81	49,12%	2.531.387,81	49,12%	2.622.090,59	50,88%	0,00	0,00%
	12016	**Total**	**36.784.217,71**	**23.295.808,36**	**63,33%**	**23.295.808,36**	**63,33%**	**17.977.590,86**	**48,87%**	**13.488.409,35**	**36,67%**	**5.318.217,50**	**14,46%**
		932M	36.784.217,71	23.295.808,36	63,33%	23.295.808,36	63,33%	17.977.590,86	48,87%	13.488.409,35	36,67%	5.318.217,50	14,46%
	12017	**Total**	**5.210.224,76**	**2.853.745,31**	**54,77%**	**2.853.745,31**	**54,77%**	**2.637.588,07**	**50,62%**	**2.356.479,45**	**45,23%**	**216.157,24**	**4,15%**
		931M	5.210.224,76	2.853.745,31	54,77%	2.853.745,31	54,77%	2.637.588,07	50,62%	2.356.479,45	45,23%	216.157,24	4,15%
	12018	**Total**	**26.273.063,28**	**13.888.887,87**	**52,86%**	**13.888.887,87**	**52,86%**	**13.868.792,24**	**52,79%**	**12.384.175,41**	**47,14%**	**20.095,63**	**0,08%**
		931P	26.273.063,28	13.888.887,87	52,86%	13.888.887,87	52,86%	13.868.792,24	52,79%	12.384.175,41	47,14%	20.095,63	0,08%
	12019	**Total**	**2.108.623,00**	**1.110.138,81**	**52,65%**	**1.110.138,81**	**52,65%**	**978.744,21**	**46,42%**	**998.484,19**	**47,35%**	**131.394,60**	**6,23%**
		492B	2.108.623,00	1.110.138,81	52,65%	1.110.138,81	52,65%	978.744,21	46,42%	998.484,19	47,35%	131.394,60	6,23%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	**Total**	**28.403.595,59**	**18.744.388,27**	**65,99%**	**10.987.816,16**	**38,68%**	**9.332.579,67**	**32,86%**	**9.659.207,32**	**34,01%**	**9.411.808,60**	**33,14%**
		921N	28.403.595,59	18.744.388,27	65,99%	10.987.816,16	38,68%	9.332.579,67	32,86%	9.659.207,32	34,01%	9.411.808,60	33,14%
	12025	**Total**	**27.678.460,29**	**14.696.584,55**	**53,10%**	**14.696.584,55**	**53,10%**	**9.680.717,67**	**34,98%**	**12.981.875,74**	**46,90%**	**5.015.866,88**	**18,12%**
		923A	27.678.460,29	14.696.584,55	53,10%	14.696.584,55	53,10%	9.680.717,67	34,98%	12.981.875,74	46,90%	5.015.866,88	18,12%
	12026	**Total**	**10.842.648,73**	**6.734.713,78**	**62,11%**	**6.550.356,24**	**60,41%**	**5.993.598,14**	**55,28%**	**4.107.934,95**	**37,89%**	**741.115,64**	**6,84%**
		433A	7.920.427,59	5.255.472,00	66,35%	5.198.074,44	65,63%	4.804.370,02	60,66%	2.664.955,59	33,65%	451.101,98	5,70%
		923C	2.922.221,14	1.479.241,78	50,62%	1.352.281,80	46,28%	1.189.228,12	40,70%	1.442.979,36	49,38%	290.013,66	9,92%
	12027	**Total**	**73.323.984,51**	**42.291.975,06**	**57,68%**	**27.437.121,22**	**37,42%**	**16.519.177,41**	**22,53%**	**31.032.009,45**	**42,32%**	**25.772.797,65**	**35,15%**
		241N	73.323.984,51	42.291.975,06	57,68%	27.437.121,22	37,42%	16.519.177,41	22,53%	31.032.009,45	42,32%	25.772.797,65	35,15%
	12028	**Total**	**25.523.266,37**	**17.216.025,81**	**67,45%**	**13.167.806,84**	**51,59%**	**3.506.024,83**	**13,74%**	**8.307.240,56**	**32,55%**	**13.710.000,98**	**53,72%**
		422B	7.168.544,37	2.944.412,44	41,07%	2.944.412,44	41,07%	2.760.825,73	38,51%	4.224.131,93	58,93%	183.586,71	2,56%
		463A	18.354.722,00	14.271.613,37	77,75%	10.223.394,40	55,70%	745.199,10	4,06%	4.083.108,63	22,25%	13.526.414,27	73,69%
14	**Total**		**2.252.826.728,64**	**1.396.856.857,07**	**62,00%**	**1.340.301.154,11**	**59,49%**	**1.067.573.595,76**	**47,39%**	**855.969.871,57**	**38,00%**	**329.283.261,31**	**14,62%**
	14001	**Total**	**18.417.278,55**	**9.263.668,65**	**50,30%**	**8.697.193,12**	**47,22%**	**6.687.383,13**	**36,31%**	**9.153.609,90**	**49,70%**	**2.576.285,52**	**13,99%**
		451M	18.417.278,55	9.263.668,65	50,30%	8.697.193,12	47,22%	6.687.383,13	36,31%	9.153.609,90	49,70%	2.576.285,52	13,99%
	14010	**Total**	**53.478.398,62**	**49.108.461,57**	**91,83%**	**16.243.042,31**	**30,37%**	**6.325.687,79**	**11,83%**	**4.369.937,05**	**8,17%**	**42.782.773,78**	**80,00%**
		453M	53.478.398,62	49.108.461,57	91,83%	16.243.042,31	30,37%	6.325.687,79	11,83%	4.369.937,05	8,17%	42.782.773,78	80,00%
	14012	**Total**	**197.582.416,97**	**177.383.376,03**	**89,78%**	**163.161.740,33**	**82,58%**	**82.938.299,98**	**41,98%**	**20.199.040,94**	**10,22%**	**94.445.076,05**	**47,80%**
		453A	197.582.416,97	177.383.376,03	89,78%	163.161.740,33	82,58%	82.938.299,98	41,98%	20.199.040,94	10,22%	94.445.076,05	47,80%
	14013	**Total**	**256.423.026,44**	**207.166.267,50**	**80,79%**	**199.119.681,16**	**77,65%**	**28.376.731,34**	**11,07%**	**49.256.758,94**	**19,21%**	**178.789.536,16**	**69,72%**
		453B	256.423.026,44	207.166.267,50	80,79%	199.119.681,16	77,65%	28.376.731,34	11,07%	49.256.758,94	19,21%	178.789.536,16	69,72%
	14203	**Total**	**1.726.925.608,06**	**953.935.083,32**	**55,24%**	**953.079.497,19**	**55,19%**	**943.245.493,52**	**54,62%**	**772.990.524,74**	**44,76%**	**10.689.589,80**	**0,62%**
		453N	1.726.925.608,06	953.935.083,32	55,24%	953.079.497,19	55,19%	943.245.493,52	54,62%	772.990.524,74	44,76%	10.689.589,80	0,62%
15	**Total**		**6.103.633.780,24**	**4.188.233.618,45**	**68,62%**	**4.026.619.483,60**	**65,97%**	**3.413.914.008,66**	**55,93%**	**1.915.400.161,79**	**31,38%**	**774.319.609,79**	**12,69%**
	15001	**Total**	**31.454.208,14**	**20.808.012,63**	**66,15%**	**20.776.053,81**	**66,05%**	**15.440.244,98**	**49,09%**	**10.646.195,51**	**33,85%**	**5.367.767,65**	**17,07%**
		321M	31.454.208,14	20.808.012,63	66,15%	20.776.053,81	66,05%	15.440.244,98	49,09%	10.646.195,51	33,85%	5.367.767,65	17,07%
	15002	**Total**	**50.996.701,41**	**8.182.271,96**	**16,04%**	**8.182.271,96**	**16,04%**	**8.182.271,96**	**16,04%**	**42.814.429,45**	**83,96%**	**0,00**	**0,00%**
		321M	50.996.701,41	8.182.271,96	16,04%	8.182.271,96	16,04%	8.182.271,96	16,04%	42.814.429,45	83,96%	0,00	0,00%
	15010	**Total**	**111.872.768,13**	**96.617.528,34**	**86,36%**	**93.784.243,09**	**83,83%**	**61.904.909,60**	**55,34%**	**15.255.239,79**	**13,64%**	**34.712.618,74**	**31,03%**
		322A	111.872.768,13	96.617.528,34	86,36%	93.784.243,09	83,83%	61.904.909,60	55,34%	15.255.239,79	13,64%	34.712.618,74	31,03%
	15011	**Total**	**143.712.665,62**	**88.625.877,86**	**61,67%**	**87.315.699,57**	**60,76%**	**76.747.986,28**	**53,40%**	**55.086.787,76**	**38,33%**	**11.877.891,58**	**8,27%**
		322B	89.917.317,89	56.893.821,15	63,27%	55.753.602,86	62,01%	46.454.500,20	51,66%	33.023.496,74	36,73%	10.439.320,95	11,61%
		322E	11.283.791,39	6.229.991,20	55,21%	6.060.031,20	53,71%	5.054.972,24	44,80%	5.053.800,19	44,79%	1.175.018,96	10,41%
		322F	42.511.556,34	25.502.065,51	59,99%	25.502.065,51	59,99%	25.238.513,84	59,37%	17.009.490,83	40,01%	263.551,67	0,62%
	15012	**Total**	**1.373.609.175,21**	**902.179.388,02**	**65,68%**	**804.526.030,47**	**58,57%**	**799.407.088,42**	**58,20%**	**471.429.787,19**	**34,32%**	**102.772.299,60**	**7,48%**
		323M	1.373.609.175,21	902.179.388,02	65,68%	804.526.030,47	58,57%	799.407.088,42	58,20%	471.429.787,19	34,32%	102.772.299,60	7,48%
	15014	**Total**	**1.065.614.583,67**	**1.033.727.828,63**	**97,01%**	**1.026.673.750,59**	**96,35%**	**614.081.571,33**	**57,63%**	**31.886.755,04**	**2,99%**	**419.646.257,30**	**39,38%**
		322C	1.065.614.583,67	1.033.727.828,63	97,01%	1.026.673.750,59	96,35%	614.081.571,33	57,63%	31.886.755,04	2,99%	419.646.257,30	39,38%
	15015	**Total**	**300.940.563,89**	**186.445.793,97**	**61,95%**	**177.150.425,35**	**58,87%**	**66.863.473,17**	**22,22%**	**114.494.769,92**	**38,05%**	**119.582.320,80**	**39,74%**
		321P	275.439.051,89	163.345.650,46	59,30%	154.553.047,53	56,11%	52.577.250,71	19,09%	112.093.401,43	40,70%	110.768.399,75	40,22%
		324M	25.501.512,00	23.100.143,51	90,58%	22.597.377,82	88,61%	14.286.222,46	56,02%	2.401.368,49	9,42%	8.813.921,05	34,56%
	15016	**Total**	**2.831.792.359,89**	**1.700.304.860,50**	**60,04%**	**1.700.304.860,50**	**60,04%**	**1.698.982.816,91**	**60,00%**	**1.131.487.499,39**	**39,96%**	**1.322.043,59**	**0,05%**
		321M	39.501.092,21	18.762.747,36	47,50%	18.762.747,36	47,50%	17.446.703,78	44,17%	20.738.344,85	52,50%	1.316.043,58	3,33%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322A	1.099.826.407,69	662.370.621,31	60,23%	662.370.621,31	60,23%	662.370.621,31	60,23%	437.455.786,38	39,77%	0,00	0,00%
		322B	1.115.685.732,87	699.014.102,36	62,65%	699.014.102,36	62,65%	699.014.102,36	62,65%	416.671.630,51	37,35%	0,00	0,00%
		322E	95.498.405,00	52.635.988,54	55,12%	52.635.988,54	55,12%	52.635.988,54	55,12%	42.862.416,46	44,88%	0,00	0,00%
		322G	113.628.997,86	51.872.452,13	45,65%	51.872.452,13	45,65%	51.872.452,13	45,65%	61.756.545,73	54,35%	0,00	0,00%
		322O	5.782.395,00	2.332.024,79	40,33%	2.332.024,79	40,33%	2.332.024,79	40,33%	3.450.370,21	59,67%	0,00	0,00%
		322P	361.869.329,26	213.316.924,01	58,95%	213.316.924,01	58,95%	213.310.924,00	58,95%	148.552.405,25	41,05%	6.000,01	0,00%
	15017	**Total**	**566.324,00**	**270.677,48**	**47,80%**	**270.677,48**	**47,80%**	**270.562,63**	**47,78%**	**295.646,52**	**52,20%**	**114,85**	**0,02%**
		321O	566.324,00	270.677,48	47,80%	270.677,48	47,80%	270.562,63	47,78%	295.646,52	52,20%	114,85	0,02%
	15019	**Total**	**130.163.144,92**	**104.962.794,56**	**80,64%**	**63.347.546,46**	**48,67%**	**44.277.071,34**	**34,02%**	**25.200.350,36**	**19,36%**	**60.685.723,22**	**46,62%**
		466A	130.163.144,92	104.962.794,56	80,64%	63.347.546,46	48,67%	44.277.071,34	34,02%	25.200.350,36	19,36%	60.685.723,22	46,62%
	15020	**Total**	**62.911.285,36**	**46.108.584,50**	**73,29%**	**44.287.924,32**	**70,40%**	**27.756.012,04**	**44,12%**	**16.802.700,86**	**26,71%**	**18.352.572,46**	**29,17%**
		322O	62.911.285,36	46.108.584,50	73,29%	44.287.924,32	70,40%	27.756.012,04	44,12%	16.802.700,86	26,71%	18.352.572,46	29,17%
16	**Total**		**1.016.645.574,90**	**761.753.335,69**	**74,93%**	**605.995.448,52**	**59,61%**	**328.080.813,17**	**32,27%**	**254.892.239,21**	**25,07%**	**433.672.522,52**	**42,66%**
	16001	**Total**	**31.575.156,16**	**20.639.633,60**	**65,37%**	**20.639.633,60**	**65,37%**	**16.404.845,62**	**51,95%**	**10.935.522,56**	**34,63%**	**4.234.787,98**	**13,41%**
		456M	31.575.156,16	20.639.633,60	65,37%	20.639.633,60	65,37%	16.404.845,62	51,95%	10.935.522,56	34,63%	4.234.787,98	13,41%
	16010	**Total**	**49.351.891,38**	**37.187.989,11**	**75,35%**	**34.599.432,64**	**70,11%**	**20.023.239,65**	**40,57%**	**12.163.902,27**	**24,65%**	**17.164.749,46**	**34,78%**
		456A	49.351.891,38	37.187.989,11	75,35%	34.599.432,64	70,11%	20.023.239,65	40,57%	12.163.902,27	24,65%	17.164.749,46	34,78%
	16012	**Total**	**11.644.330,43**	**5.758.660,26**	**49,45%**	**5.267.471,05**	**45,24%**	**4.660.422,71**	**40,02%**	**5.885.670,17**	**50,55%**	**1.098.237,55**	**9,43%**
		261P	11.644.330,43	5.758.660,26	49,45%	5.267.471,05	45,24%	4.660.422,71	40,02%	5.885.670,17	50,55%	1.098.237,55	9,43%
	16014	**Total**	**62.220.909,44**	**26.874.306,96**	**43,19%**	**23.574.506,85**	**37,89%**	**14.971.986,30**	**24,06%**	**35.346.602,48**	**56,81%**	**11.902.320,66**	**19,13%**
		411A	62.220.909,44	26.874.306,96	43,19%	23.574.506,85	37,89%	14.971.986,30	24,06%	35.346.602,48	56,81%	11.902.320,66	19,13%
	16015	**Total**	**109.873.129,11**	**102.489.304,16**	**93,28%**	**93.998.441,13**	**85,55%**	**83.678.726,12**	**76,16%**	**7.383.824,95**	**6,72%**	**18.810.578,04**	**17,12%**
		456B	109.873.129,11	102.489.304,16	93,28%	93.998.441,13	85,55%	83.678.726,12	76,16%	7.383.824,95	6,72%	18.810.578,04	17,12%
	16017	**Total**	**102.775.237,81**	**89.413.640,21**	**87,00%**	**83.552.719,29**	**81,30%**	**36.727.982,57**	**35,74%**	**13.361.597,60**	**13,00%**	**52.685.657,64**	**51,26%**
		456N	102.775.237,81	89.413.640,21	87,00%	83.552.719,29	81,30%	36.727.982,57	35,74%	13.361.597,60	13,00%	52.685.657,64	51,26%
	16018	**Total**	**7.744.481,38**	**3.752.657,96**	**48,46%**	**3.752.657,96**	**48,46%**	**3.306.689,96**	**42,70%**	**3.991.823,42**	**51,54%**	**445.968,00**	**5,76%**
		261O	7.744.481,38	3.752.657,96	48,46%	3.752.657,96	48,46%	3.306.689,96	42,70%	3.991.823,42	51,54%	445.968,00	5,76%
	16019	**Total**	**462.842.901,46**	**368.610.278,30**	**79,64%**	**238.848.932,23**	**51,60%**	**80.996.561,51**	**17,50%**	**94.232.623,16**	**20,36%**	**287.613.716,79**	**62,14%**
		261A	462.842.901,46	368.610.278,30	79,64%	238.848.932,23	51,60%	80.996.561,51	17,50%	94.232.623,16	20,36%	287.613.716,79	62,14%
	16202	**Total**	**154.040.736,33**	**92.158.057,38**	**59,83%**	**87.495.519,36**	**56,80%**	**56.736.127,04**	**36,83%**	**61.882.678,95**	**40,17%**	**35.421.930,34**	**23,00%**
		261B	154.040.736,33	92.158.057,38	59,83%	87.495.519,36	56,80%	56.736.127,04	36,83%	61.882.678,95	40,17%	35.421.930,34	23,00%
	16206	**Total**	**24.576.801,40**	**14.868.807,75**	**60,50%**	**14.266.134,41**	**58,05%**	**10.574.231,69**	**43,03%**	**9.707.993,65**	**39,50%**	**4.294.576,06**	**17,47%**
		467A	24.576.801,40	14.868.807,75	60,50%	14.266.134,41	58,05%	10.574.231,69	43,03%	9.707.993,65	39,50%	4.294.576,06	17,47%
17	**Total**		**238.802.033,61**	**175.312.412,01**	**73,41%**	**144.034.452,10**	**60,32%**	**68.486.704,15**	**28,68%**	**63.489.621,60**	**26,59%**	**106.825.707,86**	**44,73%**
	17001	**Total**	**33.807.452,28**	**18.192.865,82**	**53,81%**	**18.192.865,82**	**53,81%**	**13.529.176,61**	**40,02%**	**15.614.586,46**	**46,19%**	**4.663.689,21**	**13,79%**
		311M	33.807.452,28	18.192.865,82	53,81%	18.192.865,82	53,81%	13.529.176,61	40,02%	15.614.586,46	46,19%	4.663.689,21	13,79%
	17010	**Total**	**24.366.157,19**	**19.298.034,90**	**79,20%**	**19.298.034,81**	**79,20%**	**17.185.849,08**	**70,53%**	**5.068.122,29**	**20,80%**	**2.112.185,82**	**8,67%**
		312D	24.366.157,19	19.298.034,90	79,20%	19.298.034,81	79,20%	17.185.849,08	70,53%	5.068.122,29	20,80%	2.112.185,82	8,67%
	17011	**Total**	**22.961.427,14**	**10.555.491,66**	**45,97%**	**10.555.491,66**	**45,97%**	**10.490.559,51**	**45,69%**	**12.405.935,48**	**54,03%**	**64.932,15**	**0,28%**
		311N	22.961.427,14	10.555.491,66	45,97%	10.555.491,66	45,97%	10.490.559,51	45,69%	12.405.935,48	54,03%	64.932,15	0,28%
	17012	**Total**	**152.760.476,01**	**124.739.679,51**	**81,66%**	**93.461.864,82**	**61,18%**	**25.173.371,47**	**16,48%**	**28.020.796,50**	**18,34%**	**99.566.308,04**	**65,18%**
		313B	152.760.476,01	124.739.679,51	81,66%	93.461.864,82	61,18%	25.173.371,47	16,48%	28.020.796,50	18,34%	99.566.308,04	65,18%
	17013	**Total**	**4.906.520,99**	**2.526.340,12**	**51,49%**	**2.526.194,99**	**51,49%**	**2.107.747,48**	**42,96%**	**2.380.180,87**	**48,51%**	**418.592,64**	**8,53%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		311O	4.906.520,99	2.526.340,12	51,49%	2.526.194,99	51,49%	2.107.747,48	42,96%	2.380.180,87	48,51%	418.592,64	8,53%
19	**Total**		**2.642.306.702,56**	**2.156.762.785,76**	**81,62%**	**2.037.371.027,28**	**77,11%**	**1.239.327.418,01**	**46,90%**	**485.543.916,80**	**18,38%**	**917.435.367,75**	**34,72%**
	19102CA0	**Total**	**60.893,00**	**37.106,72**	**60,94%**	**35.152,18**	**57,73%**	**12.184,83**	**20,01%**	**23.786,28**	**39,06%**	**24.921,89**	**40,93%**
	1	231J	60.893,00	37.106,72	60,94%	35.152,18	57,73%	12.184,83	20,01%	23.786,28	39,06%	24.921,89	40,93%
	19102CA0	**Total**	**487.143,00**	**386.621,06**	**79,37%**	**384.666,51**	**78,96%**	**299.454,85**	**61,47%**	**100.521,94**	**20,63%**	**87.166,21**	**17,89%**
	2	231J	487.143,00	386.621,06	79,37%	384.666,51	78,96%	299.454,85	61,47%	100.521,94	20,63%	87.166,21	17,89%
	19102CA0	**Total**	**641.638,00**	**494.845,25**	**77,12%**	**491.745,63**	**76,64%**	**364.791,25**	**56,85%**	**146.792,75**	**22,88%**	**130.054,00**	**20,27%**
	3	231J	641.638,00	494.845,25	77,12%	491.745,63	76,64%	364.791,25	56,85%	146.792,75	22,88%	130.054,00	20,27%
	19102CA0	**Total**	**765.224,00**	**566.958,30**	**74,09%**	**563.858,68**	**73,69%**	**397.808,58**	**51,99%**	**198.265,70**	**25,91%**	**169.149,72**	**22,10%**
	4	231J	765.224,00	566.958,30	74,09%	563.858,68	73,69%	397.808,58	51,99%	198.265,70	25,91%	169.149,72	22,10%
	19102CA0	**Total**	**173.095,00**	**142.356,71**	**82,24%**	**140.402,16**	**81,11%**	**115.471,39**	**66,71%**	**30.738,29**	**17,76%**	**26.885,32**	**15,53%**
	5	231J	173.095,00	142.356,71	82,24%	140.402,16	81,11%	115.471,39	66,71%	30.738,29	17,76%	26.885,32	15,53%
	19102CO0	**Total**	**434.504,00**	**318.486,96**	**73,30%**	**315.387,34**	**72,59%**	**230.052,07**	**52,95%**	**116.017,04**	**26,70%**	**88.434,89**	**20,35%**
	1	231J	434.504,00	318.486,96	73,30%	315.387,34	72,59%	230.052,07	52,95%	116.017,04	26,70%	88.434,89	20,35%
	19102CO0	**Total**	**281.887,00**	**239.698,38**	**85,03%**	**237.228,82**	**84,16%**	**173.187,26**	**61,44%**	**42.188,62**	**14,97%**	**66.511,12**	**23,59%**
	2	231J	281.887,00	239.698,38	85,03%	237.228,82	84,16%	173.187,26	61,44%	42.188,62	14,97%	66.511,12	23,59%
	19102CO0	**Total**	**300.876,00**	**227.915,25**	**75,75%**	**224.006,15**	**74,45%**	**134.481,34**	**44,70%**	**72.960,75**	**24,25%**	**93.433,91**	**31,05%**
	3	231J	300.876,00	227.915,25	75,75%	224.006,15	74,45%	134.481,34	44,70%	72.960,75	24,25%	93.433,91	31,05%
	19102CO0	**Total**	**461.335,00**	**389.860,84**	**84,51%**	**386.761,22**	**83,84%**	**273.598,83**	**59,31%**	**71.474,16**	**15,49%**	**116.262,01**	**25,20%**
	4	231J	461.335,00	389.860,84	84,51%	386.761,22	83,84%	273.598,83	59,31%	71.474,16	15,49%	116.262,01	25,20%
	19102CO0	**Total**	**533.016,00**	**457.177,13**	**85,77%**	**454.077,51**	**85,19%**	**337.694,52**	**63,36%**	**75.838,87**	**14,23%**	**119.482,61**	**22,42%**
	6	231J	533.016,00	457.177,13	85,77%	454.077,51	85,19%	337.694,52	63,36%	75.838,87	14,23%	119.482,61	22,42%
	19102CO0	**Total**	**198.687,00**	**172.884,66**	**87,01%**	**170.930,11**	**86,03%**	**117.368,85**	**59,07%**	**25.802,34**	**12,99%**	**55.515,81**	**27,94%**
	7	231J	198.687,00	172.884,66	87,01%	170.930,11	86,03%	117.368,85	59,07%	25.802,34	12,99%	55.515,81	27,94%
	19102CO0	**Total**	**285.577,00**	**251.232,77**	**87,97%**	**247.262,67**	**86,58%**	**176.062,52**	**61,65%**	**34.344,23**	**12,03%**	**75.170,25**	**26,32%**
	8	231J	285.577,00	251.232,77	87,97%	247.262,67	86,58%	176.062,52	61,65%	34.344,23	12,03%	75.170,25	26,32%
	19102CO0	**Total**	**678.915,00**	**636.003,50**	**93,68%**	**626.343,78**	**92,26%**	**386.043,45**	**56,86%**	**42.911,50**	**6,32%**	**249.960,05**	**36,82%**
	9	231J	678.915,00	636.003,50	93,68%	626.343,78	92,26%	386.043,45	56,86%	42.911,50	6,32%	249.960,05	36,82%
	19102RM0	**Total**	**1.347.478,00**	**1.043.493,43**	**77,44%**	**1.038.883,30**	**77,10%**	**807.105,30**	**59,90%**	**303.984,57**	**22,56%**	**236.388,13**	**17,54%**
	1	231H	1.347.478,00	1.043.493,43	77,44%	1.038.883,30	77,10%	807.105,30	59,90%	303.984,57	22,56%	236.388,13	17,54%
	19102RM0	**Total**	**1.494.584,00**	**1.218.637,78**	**81,54%**	**1.212.085,05**	**81,10%**	**1.013.842,55**	**67,83%**	**275.946,22**	**18,46%**	**204.795,23**	**13,70%**
	2	231H	1.494.584,00	1.218.637,78	81,54%	1.212.085,05	81,10%	1.013.842,55	67,83%	275.946,22	18,46%	204.795,23	13,70%
	19102RM0	**Total**	**279.026,00**	**219.932,94**	**78,82%**	**216.833,33**	**77,71%**	**170.629,67**	**61,15%**	**59.093,06**	**21,18%**	**49.303,27**	**17,67%**
	3	231H	279.026,00	219.932,94	78,82%	216.833,33	77,71%	170.629,67	61,15%	59.093,06	21,18%	49.303,27	17,67%
	19102RM0	**Total**	**1.305.054,00**	**983.772,14**	**75,38%**	**977.219,41**	**74,88%**	**760.609,63**	**58,28%**	**321.281,86**	**24,62%**	**223.162,51**	**17,10%**
	4	231H	1.305.054,00	983.772,14	75,38%	977.219,41	74,88%	760.609,63	58,28%	321.281,86	24,62%	223.162,51	17,10%
	19102RM0	**Total**	**2.022.750,00**	**1.509.237,47**	**74,61%**	**1.502.684,74**	**74,29%**	**1.208.367,74**	**59,74%**	**513.512,53**	**25,39%**	**300.869,73**	**14,87%**
	5	231H	2.022.750,00	1.509.237,47	74,61%	1.502.684,74	74,29%	1.208.367,74	59,74%	513.512,53	25,39%	300.869,73	14,87%
	19102RM0	**Total**	**1.637.738,00**	**1.350.478,27**	**82,46%**	**1.343.925,54**	**82,06%**	**1.053.289,18**	**64,31%**	**287.259,73**	**17,54%**	**297.189,09**	**18,15%**
	6	231H	1.637.738,00	1.350.478,27	82,46%	1.343.925,54	82,06%	1.053.289,18	64,31%	287.259,73	17,54%	297.189,09	18,15%
	19102RM0	**Total**	**818.873,00**	**692.492,04**	**84,57%**	**686.655,99**	**83,85%**	**532.267,11**	**65,00%**	**126.380,96**	**15,43%**	**160.224,93**	**19,57%**
	7	231H	818.873,00	692.492,04	84,57%	686.655,99	83,85%	532.267,11	65,00%	126.380,96	15,43%	160.224,93	19,57%
	19102RM0	**Total**	**267.411,00**	**234.584,36**	**87,72%**	**232.114,80**	**86,80%**	**161.514,25**	**60,40%**	**32.826,64**	**12,28%**	**73.070,11**	**27,33%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	8	231H	267.411,00	234.584,36	87,72%	232.114,80	86,80%	161.514,25	60,40%	32.826,64	12,28%	73.070,11	27,33%
	19102RM0	**Total**	**577.198,00**	**456.809,25**	**79,14%**	**448.534,93**	**77,71%**	**266.885,15**	**46,24%**	**120.388,75**	**20,86%**	**189.924,10**	**32,90%**
	9	231H	577.198,00	456.809,25	79,14%	448.534,93	77,71%	266.885,15	46,24%	120.388,75	20,86%	189.924,10	32,90%
	19102RM1	**Total**	**1.854.305,00**	**1.514.841,34**	**81,69%**	**1.510.231,21**	**81,44%**	**1.081.455,14**	**58,32%**	**339.463,66**	**18,31%**	**433.386,20**	**23,37%**
	0	231H	1.854.305,00	1.514.841,34	81,69%	1.510.231,21	81,44%	1.081.455,14	58,32%	339.463,66	18,31%	433.386,20	23,37%
	19102RM1	**Total**	**447.141,00**	**356.947,87**	**79,83%**	**339.668,22**	**75,96%**	**277.390,53**	**62,04%**	**90.193,13**	**20,17%**	**79.557,34**	**17,79%**
	1	231H	447.141,00	356.947,87	79,83%	339.668,22	75,96%	277.390,53	62,04%	90.193,13	20,17%	79.557,34	17,79%
	19102RM1	**Total**	**1.263.935,00**	**1.043.867,02**	**82,59%**	**1.039.256,89**	**82,22%**	**765.100,97**	**60,53%**	**220.067,98**	**17,41%**	**278.766,05**	**22,06%**
	2	231H	1.263.935,00	1.043.867,02	82,59%	1.039.256,89	82,22%	765.100,97	60,53%	220.067,98	17,41%	278.766,05	22,06%
	19102RM1	**Total**	**630.302,00**	**509.600,03**	**80,85%**	**505.985,40**	**80,28%**	**282.877,01**	**44,88%**	**120.701,97**	**19,15%**	**226.723,02**	**35,97%**
	3	231H	630.302,00	509.600,03	80,85%	505.985,40	80,28%	282.877,01	44,88%	120.701,97	19,15%	226.723,02	35,97%
	19102RM1	**Total**	**1.644.909,00**	**1.195.584,70**	**72,68%**	**1.187.009,78**	**72,16%**	**938.851,52**	**57,08%**	**449.324,30**	**27,32%**	**256.733,18**	**15,61%**
	4	231H	1.644.909,00	1.195.584,70	72,68%	1.187.009,78	72,16%	938.851,52	57,08%	449.324,30	27,32%	256.733,18	15,61%
	19102RM1	**Total**	**325.865,00**	**229.508,34**	**70,43%**	**227.553,80**	**69,83%**	**129.086,37**	**39,61%**	**96.356,66**	**29,57%**	**100.421,97**	**30,82%**
	5	231H	325.865,00	229.508,34	70,43%	227.553,80	69,83%	129.086,37	39,61%	96.356,66	29,57%	100.421,97	30,82%
	19102RM1	**Total**	**1.575.094,00**	**1.187.693,30**	**75,40%**	**1.181.140,56**	**74,99%**	**1.012.039,91**	**64,25%**	**387.400,70**	**24,60%**	**175.653,39**	**11,15%**
	6	231H	1.575.094,00	1.187.693,30	75,40%	1.181.140,56	74,99%	1.012.039,91	64,25%	387.400,70	24,60%	175.653,39	11,15%
	19102RM1	**Total**	**515.986,00**	**354.154,72**	**68,64%**	**351.055,10**	**68,04%**	**306.588,07**	**59,42%**	**161.831,28**	**31,36%**	**47.566,65**	**9,22%**
	7	231H	515.986,00	354.154,72	68,64%	351.055,10	68,04%	306.588,07	59,42%	161.831,28	31,36%	47.566,65	9,22%
	19102RM1	**Total**	**146.703,00**	**110.793,33**	**75,52%**	**108.838,79**	**74,19%**	**93.844,76**	**63,97%**	**35.909,67**	**24,48%**	**16.948,57**	**11,55%**
	8	231H	146.703,00	110.793,33	75,52%	108.838,79	74,19%	93.844,76	63,97%	35.909,67	24,48%	16.948,57	11,55%
	19102RM1	**Total**	**552.250,00**	**427.166,48**	**77,35%**	**423.551,85**	**76,70%**	**308.273,37**	**55,82%**	**125.083,52**	**22,65%**	**118.893,11**	**21,53%**
	9	231H	552.250,00	427.166,48	77,35%	423.551,85	76,70%	308.273,37	55,82%	125.083,52	22,65%	118.893,11	21,53%
	19102RM2	**Total**	**1.096.849,00**	**947.625,51**	**86,40%**	**941.072,77**	**85,80%**	**792.615,65**	**72,26%**	**149.223,49**	**13,60%**	**155.009,86**	**14,13%**
	0	231H	1.096.849,00	947.625,51	86,40%	941.072,77	85,80%	792.615,65	72,26%	149.223,49	13,60%	155.009,86	14,13%
	19102RM2	**Total**	**676.684,00**	**465.540,50**	**68,80%**	**461.925,87**	**68,26%**	**408.858,66**	**60,42%**	**211.143,50**	**31,20%**	**56.681,84**	**8,38%**
	1	231H	676.684,00	465.540,50	68,80%	461.925,87	68,26%	408.858,66	60,42%	211.143,50	31,20%	56.681,84	8,38%
	19102RM2	**Total**	**756.153,00**	**573.150,40**	**75,80%**	**570.050,78**	**75,39%**	**429.051,30**	**56,74%**	**183.002,60**	**24,20%**	**144.099,10**	**19,06%**
	2	231H	756.153,00	573.150,40	75,80%	570.050,78	75,39%	429.051,30	56,74%	183.002,60	24,20%	144.099,10	19,06%
	19102RM2	**Total**	**787.736,00**	**617.981,90**	**78,45%**	**610.418,07**	**77,49%**	**460.407,27**	**58,45%**	**169.754,10**	**21,55%**	**157.574,63**	**20,00%**
	3	231H	787.736,00	617.981,90	78,45%	610.418,07	77,49%	460.407,27	58,45%	169.754,10	21,55%	157.574,63	20,00%
	19102RM2	**Total**	**732.700,00**	**520.669,64**	**71,06%**	**516.059,51**	**70,43%**	**428.784,11**	**58,52%**	**212.030,36**	**28,94%**	**91.885,53**	**12,54%**
	4	231H	732.700,00	520.669,64	71,06%	516.059,51	70,43%	428.784,11	58,52%	212.030,36	28,94%	91.885,53	12,54%
	19102RM2	**Total**	**4.687.506,00**	**4.396.759,28**	**93,80%**	**3.705.649,23**	**79,05%**	**2.363.068,69**	**50,41%**	**290.746,72**	**6,20%**	**2.033.690,59**	**43,39%**
	5	231H	4.687.506,00	4.396.759,28	93,80%	3.705.649,23	79,05%	2.363.068,69	50,41%	290.746,72	6,20%	2.033.690,59	43,39%
	19001	**Total**	**52.003.517,41**	**40.089.401,29**	**77,09%**	**40.085.323,57**	**77,08%**	**28.678.745,35**	**55,15%**	**11.914.116,12**	**22,91%**	**11.410.655,94**	**21,94%**
		239M	52.003.517,41	40.089.401,29	77,09%	40.085.323,57	77,08%	28.678.745,35	55,15%	11.914.116,12	22,91%	11.410.655,94	21,94%
	19010	**Total**	**135.647.824,82**	**81.809.645,97**	**60,31%**	**33.827.425,26**	**24,94%**	**29.154.097,68**	**21,49%**	**53.838.178,85**	**39,69%**	**52.655.548,29**	**38,82%**
		232E	135.647.824,82	81.809.645,97	60,31%	33.827.425,26	24,94%	29.154.097,68	21,49%	53.838.178,85	39,69%	52.655.548,29	38,82%
	19011	**Total**	**1.090.189.053,88**	**995.628.190,32**	**91,33%**	**960.956.394,06**	**88,15%**	**459.316.699,62**	**42,13%**	**94.560.863,56**	**8,67%**	**536.311.490,70**	**49,19%**
		231D	474.716.658,88	430.120.397,97	90,61%	423.563.933,56	89,22%	236.181.397,12	49,75%	44.596.260,91	9,39%	193.939.000,85	40,85%
		231I	615.472.395,00	565.507.792,35	91,88%	537.392.460,50	87,31%	223.135.302,50	36,25%	49.964.602,65	8,12%	342.372.489,85	55,63%
	19012	**Total**	**427.106.056,89**	**376.434.374,24**	**88,14%**	**370.688.588,24**	**86,79%**	**211.941.429,10**	**49,62%**	**50.671.682,65**	**11,86%**	**164.492.945,14**	**38,51%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231A	91.923.631,53	84.967.355,55	92,43%	84.615.715,21	92,05%	44.797.272,55	48,73%	6.956.275,98	7,57%	40.170.083,00	43,70%
		231C	18.993.927,15	11.396.051,54	60,00%	10.916.965,76	57,48%	9.915.084,84	52,20%	7.597.875,61	40,00%	1.480.966,70	7,80%
		231F	316.188.498,21	280.070.967,15	88,58%	275.155.907,27	87,02%	157.229.071,71	49,73%	36.117.531,06	11,42%	122.841.895,44	38,85%
	19013	**Total**	**51.578.915,76**	**25.672.621,08**	**49,77%**	**25.262.042,99**	**48,98%**	**17.017.486,30**	**32,99%**	**25.906.294,68**	**50,23%**	**8.655.134,78**	**16,78%**
		232B	51.578.915,76	25.672.621,08	49,77%	25.262.042,99	48,98%	17.017.486,30	32,99%	25.906.294,68	50,23%	8.655.134,78	16,78%
	19017	**Total**	**169.237.921,79**	**150.840.599,41**	**89,13%**	**141.885.546,56**	**83,84%**	**85.802.350,54**	**50,70%**	**18.397.322,38**	**10,87%**	**65.038.248,87**	**38,43%**
		232F	169.237.921,79	150.840.599,41	89,13%	141.885.546,56	83,84%	85.802.350,54	50,70%	18.397.322,38	10,87%	65.038.248,87	38,43%
	19018	**Total**	**17.389.600,44**	**11.479.291,48**	**66,01%**	**10.487.598,37**	**60,31%**	**8.310.562,67**	**47,79%**	**5.910.308,96**	**33,99%**	**3.168.728,81**	**18,22%**
		232A	17.389.600,44	11.479.291,48	66,01%	10.487.598,37	60,31%	8.310.562,67	47,79%	5.910.308,96	33,99%	3.168.728,81	18,22%
	19019	**Total**	**121.686.215,99**	**109.569.039,48**	**90,04%**	**92.748.319,88**	**76,22%**	**87.115.250,97**	**71,59%**	**12.117.176,51**	**9,96%**	**22.453.788,51**	**18,45%**
		232C	4.270.317,98	3.136.588,76	73,45%	3.136.588,76	73,45%	1.991.119,69	46,63%	1.133.729,22	26,55%	1.145.469,07	26,82%
		232D	6.790.679,68	5.261.207,51	77,48%	1.009.330,68	14,86%	874.817,74	12,88%	1.529.472,17	22,52%	4.386.389,77	64,59%
		232G	110.625.218,33	101.171.243,21	91,45%	88.602.400,44	80,09%	84.249.313,54	76,16%	9.453.975,12	8,55%	16.921.929,67	15,30%
	19020	**Total**	**13.987.445,40**	**7.420.563,19**	**53,05%**	**7.420.563,19**	**53,05%**	**7.239.108,14**	**51,75%**	**6.566.882,21**	**46,95%**	**181.455,05**	**1,30%**
		239O	13.987.445,40	7.420.563,19	53,05%	7.420.563,19	53,05%	7.239.108,14	51,75%	6.566.882,21	46,95%	181.455,05	1,30%
	19102	**Total**	**530.733.130,18**	**331.336.589,73**	**62,43%**	**328.392.997,48**	**61,88%**	**285.680.683,99**	**53,83%**	**199.396.540,45**	**37,57%**	**45.655.905,74**	**8,60%**
		231B	15.052.557,68	10.611.186,04	70,49%	10.487.988,61	69,68%	7.786.835,51	51,73%	4.441.371,64	29,51%	2.824.350,53	18,76%
		231E	3.252.403,00	2.564.642,78	78,85%	2.547.869,46	78,34%	1.426.727,84	43,87%	687.760,22	21,15%	1.137.914,94	34,99%
		231G	62.153.004,03	38.856.342,90	62,52%	38.688.737,52	62,25%	35.120.920,16	56,51%	23.296.661,13	37,48%	3.735.422,74	6,01%
		231H	207.523.022,67	132.189.647,71	63,70%	131.844.584,63	63,53%	122.866.376,13	59,21%	75.333.374,96	36,30%	9.323.271,58	4,49%
		231J	53.902.292,55	33.469.250,39	62,09%	33.367.470,69	61,90%	31.825.928,24	59,04%	20.433.042,16	37,91%	1.643.322,15	3,05%
		239N	188.849.850,25	113.645.519,91	60,18%	111.456.346,57	59,02%	86.653.896,11	45,89%	75.204.330,34	39,82%	26.991.623,80	14,29%
20	**Total**		**1.071.953.605,65**	**894.585.551,20**	**83,45%**	**665.512.485,86**	**62,08%**	**279.003.616,77**	**26,03%**	**177.368.054,45**	**16,55%**	**615.581.934,43**	**57,43%**
	20001	**Total**	**34.955.305,70**	**28.305.500,18**	**80,98%**	**28.305.500,18**	**80,98%**	**19.037.234,24**	**54,46%**	**6.649.805,52**	**19,02%**	**9.268.265,94**	**26,51%**
		923M	34.955.305,70	28.305.500,18	80,98%	28.305.500,18	80,98%	19.037.234,24	54,46%	6.649.805,52	19,02%	9.268.265,94	26,51%
	20015	**Total**	**416.255.051,42**	**350.638.751,23**	**84,24%**	**153.847.127,21**	**36,96%**	**106.743.571,01**	**25,64%**	**65.616.300,19**	**15,76%**	**243.895.180,22**	**58,59%**
		241M	416.255.051,42	350.638.751,23	84,24%	153.847.127,21	36,96%	106.743.571,01	25,64%	65.616.300,19	15,76%	243.895.180,22	58,59%
	20016	**Total**	**9.576.463,67**	**5.792.773,35**	**60,49%**	**5.792.773,35**	**60,49%**	**5.058.682,43**	**52,82%**	**3.783.690,32**	**39,51%**	**734.090,92**	**7,67%**
		494M	9.576.463,67	5.792.773,35	60,49%	5.792.773,35	60,49%	5.058.682,43	52,82%	3.783.690,32	39,51%	734.090,92	7,67%
	20017	**Total**	**590.367.657,80**	**496.803.189,59**	**84,15%**	**464.545.785,67**	**78,69%**	**140.071.154,72**	**23,73%**	**93.564.468,21**	**15,85%**	**356.732.034,87**	**60,43%**
		241A	590.367.657,80	496.803.189,59	84,15%	464.545.785,67	78,69%	140.071.154,72	23,73%	93.564.468,21	15,85%	356.732.034,87	60,43%
	20114	**Total**	**20.799.127,06**	**13.045.336,85**	**62,72%**	**13.021.299,45**	**62,61%**	**8.092.974,37**	**38,91%**	**7.753.790,21**	**37,28%**	**4.952.362,48**	**23,81%**
		494M	20.799.127,06	13.045.336,85	62,72%	13.021.299,45	62,61%	8.092.974,37	38,91%	7.753.790,21	37,28%	4.952.362,48	23,81%
25	**Total**		**3.434.782.423,00**	**2.465.624.654,74**	**71,78%**	**2.465.624.654,74**	**71,78%**	**2.459.741.450,49**	**71,61%**	**969.157.768,26**	**28,22%**	**5.883.204,25**	**0,17%**
	25001	**Total**	**3.434.782.423,00**	**2.465.624.654,74**	**71,78%**	**2.465.624.654,74**	**71,78%**	**2.459.741.450,49**	**71,61%**	**969.157.768,26**	**28,22%**	**5.883.204,25**	**0,17%**
		951M	3.434.782.423,00	2.465.624.654,74	71,78%	2.465.624.654,74	71,78%	2.459.741.450,49	71,61%	969.157.768,26	28,22%	5.883.204,25	0,17%
26	**Total**		**1.348.826.852,60**	**73.319.076,90**	**5,44%**	**73.319.076,90**	**5,44%**	**45.267.346,09**	**3,36%**	**1.275.507.775,70**	**94,56%**	**28.051.730,81**	**2,08%**
	26001	**Total**	**1.348.826.852,60**	**73.319.076,90**	**5,44%**	**73.319.076,90**	**5,44%**	**45.267.346,09**	**3,36%**	**1.275.507.775,70**	**94,56%**	**28.051.730,81**	**2,08%**
		929N	1.348.826.852,60	73.319.076,90	5,44%	73.319.076,90	5,44%	45.267.346,09	3,36%	1.275.507.775,70	94,56%	28.051.730,81	2,08%